

## UNIVERSIDAD TECNOLÓGICA DE JALISCO GASTO POR CATEGORÍA PROGRAMÁTICA

DEL 1 DE ENERO DE 2014 AL 31 DE DICIEMBRE DE 2014

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	1	2	3 = 1 + 2	4	5	6 = 3 - 4
<b>10000 395 - Formación de técnicos superiores universitarios e ingenieros (UTJ)</b>	94,346,213.39	23,048,653.32	117,394,866.71	101,906,430.30	101,390,962.91	15,488,436.41
22014 01 22014 01 - PROMEP 2014	0.00	1,062,419.58	1,062,419.58	1,062,419.58	1,054,858.56	0.00
22014 02 22014 02 - PAFP	0.00	550,000.00	550,000.00	549,999.99	549,999.99	0.01
22014 03 22014 03 - PROEXOES	0.00	970,638.80	970,638.80	970,638.79	970,638.80	0.01
22014 04 22014 04 -PROFOCIE	0.00	1,497,158.00	1,497,158.00	1,497,158.00	1,399,257.00	0.00
22014 05 22014 05 -FESE	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
22014 06 22014 06 -16 FORO REGIONAL	0.00	212,264.65	212,264.65	212,264.65	212,264.65	0.00
22014 07 22014 07 -INADEM	0.00	722,837.00	722,837.00	348,000.00	348,000.00	374,837.00
22014 07 22014 08 - PAFP 2014	0.00	805,751.00	805,751.00	0.00	0.00	805,751.00
22014 07 22014 09 - INV. DISEÑO Y DESARROLLO DE SISTEMA PROTOTIPO MOVIL PROCESO SACRIFICIO CAMARON	0.00	1,379,520.69	1,379,520.69	0.00	0.00	1,379,520.69
32013 01 32013 01 - PROMEP	0.00	0.00	0.00	0.00	0.00	0.00
32013 03 32013 03 - CEDULA	0.00	126,022.63	126,022.63	126,022.63	126,022.63	0.00
32013 04 32013 04 - PIFI 2011	0.00	7,716.00	7,716.00	7,716.00	7,716.00	0.00
32013 05 32013 05 - PIFI 2012	0.00	0.00	0.00	0.00	0.00	0.00
32013 06 32013 06 - COECYTJAL	0.00	23,406.32	23,406.32	23,406.32	23,406.32	0.00
<b>TOTAL DEL GASTO</b>	94,346,213.39	30,706,387.99	125,052,601.38	107,004,056.26	106,383,126.86	18,048,545.12

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruiz  
Secretario Administrativo

