

# NIVERSIDAD TECNOLÓGICA DE JALISCO

## GASTO POR CATEGORÍA PROGRAMÁTICA

AGOSTO / 2014

PRESUPUESTO AUTORIZADO							
DEPENDENCIAS	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>Total 1000 - NOMINA Y PRESTACIONES</b>	0.00	17,178.69	17,178.69	0.00	0.00	0.00	0.00
<b>Total 10000 - Operacion UTJ</b>	94,346,213.39	33,211,418.50	13,791,707.37	113,765,924.52	57,368,348.03	57,313,920.10	56,397,576.49
<b>Total 22014 01 - PROMEP 2014</b>	0.00	782,597.48	0.00	782,597.48	773,750.68	769,557.66	8,846.80
<b>Total 22014 02 - PAFP</b>	0.00	665,517.50	115,517.50	550,000.00	549,562.21	549,562.21	437.79
<b>Total 22014 03 - PROEXOES</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total 32013 01 - PROMEP</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total 32013 03 - CEDULA</b>	0.00	45,679.10	0.00	45,679.10	45,679.10	45,679.10	0.00
<b>Total 32013 04 - PIFI 2011</b>	0.00	7,716.00	0.00	7,716.00	7,716.00	7,716.00	0.00
<b>Total 32013 05 - PIFI 2012</b>	0.00	904.80	0.00	904.80	0.00	0.00	904.80
<b>Total 32013 06 - COECYTJAL</b>	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	94,346,213.39	34,735,012.07	13,928,403.56	115,152,821.90	58,745,056.02	58,686,435.07	56,407,765.88

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruíz  
Secretario Administrativo