

SEPTIEMBRE / 2014

DEPENDENCIAS	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
1000 1000 - NOMINA Y PRESTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
10000 10000 - Operacion UTJ	94,346,213.39	19,425,221.13	113,771,434.52	65,726,025.84	65,613,863.58	48,045,408.68
22014 01 22014 01 - PROMEP 2014	0.00	910,469.48	910,469.48	901,622.68	896,469.66	8,846.80
22014 02 22014 02 - PAFP	0.00	550,000.00	550,000.00	549,999.99	549,999.99	0.01
22014 03 22014 03 - PROEXOES	0.00	95,576.10	95,576.10	95,576.10	95,576.10	0.00
22014 05 22014 05 - FESE	0.00	292,053.31	292,053.31	273,744.14	273,744.14	18,309.17
22014 06 22014 06 -16 FORO REGIONAL	0.00	181,290.81	181,290.81	160,170.62	160,170.62	21,120.19
32013 01 32013 01 - PROMEP	0.00	0.00	0.00	0.00	0.00	0.00
32013 03 32013 03 - CEDULA	0.00	126,022.63	126,022.63	126,022.63	126,022.63	0.00
32013 04 32013 04 - PIFI 2011	0.00	7,716.00	7,716.00	7,716.00	7,716.00	0.00
32013 05 32013 05 - PIFI 2012	0.00	904.80	904.80	0.00	0.00	904.80
32013 06 32013 06 - COECYTJAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	94,346,213.39	21,589,254.26	115,935,467.65	67,840,878.00	67,723,562.72	48,094,589.65

Dr. Víctor González Álvarez
Rector

Lic. Hector Manuel Sanchez Ruíz
Secretario Administrativo