

| Concepto | Egresos | | | | | Subejercicio |
|-------------------------------|-------------------|--------------------------------|--------------------|-------------------|-------------------|-------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 101 Secretaria Academica | 59,973,262 | 9,693,421 | 69,666,683 | 51,784,922 | 51,730,336 | 17,881,762 |
| 102 Secretaria Administrativa | 20,462,546 | 17,744,749 | 38,207,295 | 16,960,755 | 16,943,142 | 21,246,540 |
| 103 Secretaria de Vinculacion | 14,638,445 | -62,809 | 14,575,635 | 6,906,840 | 6,887,500 | 7,668,796 |
| 104 Rectoria | 2,293,085 | 3,669,616 | 5,962,701 | 5,217,641 | 5,206,115 | 745,060 |
| Total del Gasto | 97,367,337 | 31,044,978 | 128,412,315 | 80,870,158 | 80,767,092 | 47,542,156 |

Dr. Víctor González Álvarez
Rector

Lic. Hector Manuel Sanchez Ruíz
Secretario Administrativo