

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	59,973,262	5,748,528	65,721,790	9,355,366	9,356,152	56,366,424
102 Secretaria Administrativa	20,462,546	8,812,238	29,274,784	1,960,963	1,953,633	27,313,821
103 Secretaria de Vinculacion	14,638,445	-274,473	14,363,972	1,244,647	1,234,903	13,119,326
104 Rectoria	2,293,085	-51,461	2,241,624	265,658	265,388	1,975,966
<b>Total del Gasto</b>	<b>97,367,337</b>	<b>14,234,834</b>	<b>111,602,171</b>	<b>12,826,634</b>	<b>12,810,076</b>	<b>98,775,537</b>

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruíz  
Secretario Administrativo