

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	59,973,262	9,045,268	69,018,530	29,298,304	29,232,319	39,720,227
102 Secretaria Administrativa	20,462,546	17,863,405	38,325,951	9,977,725	9,961,583	28,348,226
103 Secretaria de Vinculacion	14,638,445	-33,860	14,604,585	3,904,680	3,885,340	10,699,905
104 Rectoria	2,293,085	1,241,097	3,534,181	1,969,108	1,969,108	1,565,073
<b>Total del Gasto</b>	<b>97,367,337</b>	<b>28,115,911</b>	<b>125,483,248</b>	<b>45,149,816</b>	<b>45,048,349</b>	<b>80,333,432</b>

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruíz  
Secretario Administrativo