

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	59,973,262	9,356,137	69,329,399	44,820,877	44,711,483	24,508,522
102 Secretaria Administrativa	20,462,546	17,613,060	38,075,605	14,657,510	14,482,614	23,418,095
103 Secretaria de Vinculacion	14,638,445	-59,017	14,579,428	5,967,857	5,904,621	8,611,571
104 Rectoria	2,293,085	3,311,912	5,604,997	4,678,123	4,677,899	926,874
<b>Total del Gasto</b>	<b>97,367,337</b>	<b>30,222,092</b>	<b>127,589,429</b>	<b>70,124,367</b>	<b>69,776,617</b>	<b>57,465,062</b>

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruíz  
Secretario Administrativo