

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	67,655,928	12,170,149	79,826,077	62,425,731	62,300,787	17,400,346
102 Secretaria Administrativa	20,828,177	8,693,454	29,521,631	19,468,402	19,446,456	10,053,229
103 Secretaria de Vinculacion	11,772,984	1,451,783	13,224,767	9,037,938	9,013,865	4,186,829
104 Rectoria	2,263,691	65,229,971	67,493,662	61,366,247	61,362,808	6,127,415
Total del Gasto	102,520,781	87,545,356	190,066,137	152,298,318	152,123,916	37,767,819

Dr. Víctor González Álvarez
Rector

Lic. Hector Manuel Sanchez Ruíz
Secretario Administrativo