

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	67,655,928	677,747	68,333,676	11,047,926	10,546,070	57,285,749
102 Secretaria Administrativa	20,828,177	-301,596	20,526,581	2,566,016	2,430,207	17,960,565
103 Secretaria de Vinculacion	11,772,984	-67,460	11,705,525	1,333,404	1,285,836	10,372,120
104 Rectoria	2,263,691	12,213,930	14,477,621	4,578,381	4,515,135	9,899,240
<b>Total del Gasto</b>	<b>102,520,781</b>	<b>12,522,621</b>	<b>115,043,402</b>	<b>19,525,728</b>	<b>18,777,249</b>	<b>95,517,675</b>

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruíz  
Secretario Administrativo