

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 Secretaria Academica	67,655,928	8,831,988	76,487,916	55,512,291	55,462,762	20,975,625
102 Secretaria Administrativa	20,828,177	11,387,168	32,215,345	16,369,822	16,355,416	15,845,524
103 Secretaria de Vinculacion	11,772,984	1,542,627	13,315,611	8,000,103	7,967,324	5,315,508
104 Rectoria	2,263,691	64,632,741	66,896,432	58,716,446	58,713,006	8,179,986
<b>Total del Gasto</b>	<b>102,520,781</b>	<b>86,394,523</b>	<b>188,915,304</b>	<b>138,598,662</b>	<b>138,498,509</b>	<b>50,316,643</b>

Dr. Víctor González Álvarez  
Rector

Lic. Hector Manuel Sanchez Ruíz  
Secretario Administrativo